

## FACTS ABOUT OUR SCHOOL

### I. ENROLLMENT

Counts of students "on-roll" by grade in October of each school year.

*(Counts may include a decimal in tenths for shared-time students. Shared-time students are those individuals who attend two schools in one day for a half school day (.5) at each location.)*

GRADE	1996 - 97	1997 - 98	1998 - 99	1999 - 00	2000 - 01
Pre-K	0.0	0.0	0.0	0.0	0.0
K (Half-Day)	46.0	64.0	47.0	50.0	46.0
K (Full-Day)	0.0	0.0	0.0	0.0	0.0
Grade 1	55.0	64.0	67.0	61.0	59.0
Grade 2	58.0	57.0	68.0	67.0	64.0
Grade 3	66.0	62.0	61.0	69.0	69.0
Grade 4	59.0	67.0	60.0	61.0	72.0
Grade 5	63.0	62.0	67.0	59.0	60.0
Grade 6	0.0	0.0	0.0	0.0	0.0
Grade 7	0.0	0.0	0.0	0.0	0.0
Grade 8	0.0	0.0	0.0	0.0	0.0
Special Education	0.0	0.0	0.0	0.0	0.0
<b>Totals</b>	347.0	376.0	370.0	367.0	370.0

### II. STUDENTS WITH DISABILITIES

Percent of students with IEPs (Individualized Education Program) regardless of placement/programs: 6%

### III. LANGUAGE DIVERSITY

First language spoken at home in order of frequency.

English	75%	Hebrew	3%	Spanish	1%	Farsi	1%
Russian	15%	Korean	2%	Italian	1%	Others	2%

Percent of LEP (Limited English Proficient) students: 6%

### IV. AVERAGE CLASS SIZE

Average number of students assigned to a class in the following grade categories or a homeroom (school-wide) in your school.

	Pre-Kindergarten		Kindergarten		Grades 1-3		Grades 4-6		School-wide	
	Your School	State Average	Your School	State Average	Your School	State Average	Your School	State Average	Your School	State Average
1996 - 97									20.0	22.0
1997 - 98									22.0	21.6
1998 - 99									22.0	21.6
1999 - 00									22.0	21.4
2000 - 01	0.0	13.0	23.0	17.6	21.3	20.4	22.0	20.9	21.8	20.8

## FACTS ABOUT OUR SCHOOL (CONT'D)

<p><b>V. STUDENT ATTENDANCE RATE</b> Percents of students present on average each day in your school.</p> <table border="1"> <thead> <tr> <th></th> <th style="text-align: center;"><u>Your School</u></th> <th style="text-align: center;"><u>State Average</u></th> </tr> </thead> <tbody> <tr> <td>1996 - 97</td> <td style="text-align: center;">95.7%</td> <td style="text-align: center;">94.7%</td> </tr> <tr> <td>1997 - 98</td> <td style="text-align: center;">95.5%</td> <td style="text-align: center;">95.1%</td> </tr> <tr> <td>1998 - 99</td> <td style="text-align: center;">95.1%</td> <td style="text-align: center;">94.9%</td> </tr> <tr> <td>1999 - 00</td> <td style="text-align: center;">94.9%</td> <td style="text-align: center;">95.0%</td> </tr> <tr> <td>2000 - 01</td> <td style="text-align: center;">95.1%</td> <td style="text-align: center;">94.9%</td> </tr> </tbody> </table>		<u>Your School</u>	<u>State Average</u>	1996 - 97	95.7%	94.7%	1997 - 98	95.5%	95.1%	1998 - 99	95.1%	94.9%	1999 - 00	94.9%	95.0%	2000 - 01	95.1%	94.9%	<p><b>VI. STUDENT MOBILITY RATE</b> Percents of students who entered or left your school during the school year.</p> <table border="1"> <thead> <tr> <th></th> <th style="text-align: center;"><u>Your School</u></th> <th style="text-align: center;"><u>State Average</u></th> </tr> </thead> <tbody> <tr> <td>1996 - 97</td> <td style="text-align: center;">4.9%</td> <td style="text-align: center;">16.0%</td> </tr> <tr> <td>1997 - 98</td> <td style="text-align: center;">4.3%</td> <td style="text-align: center;">14.9%</td> </tr> <tr> <td>1998 - 99</td> <td style="text-align: center;">4.9%</td> <td style="text-align: center;">15.5%</td> </tr> <tr> <td>1999 - 00</td> <td style="text-align: center;">7.1%</td> <td style="text-align: center;">14.3%</td> </tr> <tr> <td>2000 - 01</td> <td style="text-align: center;">6.2%</td> <td style="text-align: center;">13.4%</td> </tr> </tbody> </table>		<u>Your School</u>	<u>State Average</u>	1996 - 97	4.9%	16.0%	1997 - 98	4.3%	14.9%	1998 - 99	4.9%	15.5%	1999 - 00	7.1%	14.3%	2000 - 01	6.2%	13.4%
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## FACTS ABOUT OUR SCHOOL (CONT'D)

### XIII. INTERNET CONNECTIVITY

Percents of room locations in your school that have been wired for access to the World Wide Web (WWW).\*

Location	School Years							
	1997 - 98		1998 - 99		1999 - 00		2000 - 01	
	<u>Your School</u>	<u>State Average</u>	<u>Your School</u>	<u>State Average</u>	<u>Your School</u>	<u>State Average</u>	<u>Your School</u>	<u>State Average</u>
Classroom/Instructional	14.3%	36.0%	14.3%	56.1%	14.3%	72.9%	46.2%	88.6%
Library/Media Centers	100.0%	66.8%	100.0%	80.0%	100.0%	89.1%	100.0%	95.8%
Computer Labs	0.0%	68.6%	0.0%	82.3%	0.0%	93.1%	0.0%	95.4%
All Locations	18.2%	40.6%	18.2%	60.0%	18.2%	76.0%	56.3%	89.9%

\*These are locations where student use of the Internet is monitored.

### XIV. ADMINISTRATOR AND FACULTY ACADEMIC DEGREES

Percents of administrators and faculty in your school possessing a Bachelors, Masters, or Doctoral degree.

	<u>1996 - 97</u>	<u>1997 - 98</u>	<u>1998 - 99</u>	<u>1999 - 00</u>	<u>2000 - 01</u>
BA/BS	47%	40%	42%	45%	37%
MA/MS	53%	60%	58%	55%	63%
PhD/EdD	0%	0%	0%	0%	0%

### XV. NATIONAL BOARD FOR PROFESSIONAL TEACHING STANDARDS

Numbers of teachers who have applied and of those the numbers who have received certification.

	<u>Your School</u>		<u>Your District</u>		<u>Statewide</u>	
	<u>Applicants</u>	<u>Certified</u>	<u>Applicants</u>	<u>Certified</u>	<u>Applicants</u>	<u>Certified</u>
2000 - 01	0	0	0	0	28	10

### XVI. LENGTH OF SCHOOL DAY

Amount of time school is in session on a normal school day.

<b>Your School</b>	6 hours : 25 minutes
<b>State Average</b>	6 hours : 24 minutes

### XVII. INSTRUCTIONAL TIME

Amount of time per day students are engaged in instructional activities.

<b>Your School</b>	5 hours : 10 minutes
<b>State Average</b>	5 hours : 34 minutes

# STATEWIDE ASSESSMENT RESULTS

## XVIII. ELEMENTARY SCHOOL PROFICIENCY ASSESSMENT - GRADE 4

Numbers and percents of students scoring as "Advanced Proficient," "Proficient," and "Partially Proficient" on the ESPA. Scores are presented for general education, special education, Limited English Proficient (LEP) students, and all students. The number of students enrolled who were eligible to take the test appears for each content area.

*(For the purpose of maintaining student confidentiality, scores are not shown where ten or fewer students were tested.)*

General Education Students																					
School Years																					
1998 - 99																					
1999 - 00																					
2000 - 01																					
	Your School		Your District			Your District			Your State			Your School		Your District			Your State				
	#	%	%	%	%	#	%	%	%	%	#	%	%	%	%						
Language																					
Arts Literacy	56										54							63			
Advanced Proficient		3.6	4.7	3.3	2.9		9.3	4.1	3.8	3.9		17.5	17.9	11.5	10.6						
Proficient		85.7	72.9	68.6	59.8		70.4	69.8	64.8	57.2		81.0	78.1	81.2	74.7						
Partially Proficient		10.7	22.5	28.2	37.2		20.4	26.1	31.4	38.9		1.6	4.0	7.3	14.7						
Mathematics	56										54							63			
Advanced Proficient		30.4	26.2	20.8	18.2		27.8	26.0	24.9	21.8		23.8	31.0	28.5	24.6						
Proficient		55.4	52.3	54.6	47.5		61.1	61.8	55.5	49.6		50.8	50.4	51.9	46.7						
Partially Proficient		14.3	21.5	24.7	34.2		11.1	12.2	19.6	28.6		25.4	18.6	19.6	28.7						
Science	56										53							63			
Advanced Proficient		48.2	47.5	46.4	37.8		24.5	35.8	38.4	32.4		41.3	38.3	49.0	41.1						
Proficient		51.8	49.8	50.7	51.8		73.6	62.9	58.0	57.2		57.1	59.9	48.3	49.4						
Partially Proficient		0.0	2.7	2.9	10.3		1.9	1.3	3.6	10.4		1.6	1.8	2.7	9.5						
Social Studies	<b>DATA TO APPEAR BEGINNING WITH THE 2001-02 REPORT CARD</b>																				
Visual & Performing Arts	<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>																				
Health & Physical Education	<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>																				
World Languages	<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>																				
Special Education Students																					
School Years																					
1998-99																					
1999-00																					
2000-01																					
	Your School		Your District			Your District			Your State			Your School		Your District			Your State				
	#	%	%	%	%	#	%	%	%	%	#	%	%	%	%						
Language																					
Arts Literacy																					
Advanced Proficient			0.0	0.0	0.1		0.0	0.4	0.5			0.0	1.5	1.2							
Proficient			30.0	16.1	15.6		34.1	24.3	21.9			65.2	52.1	44.5							
Partially Proficient			70.0	83.9	84.2		65.9	75.3	77.6			34.8	46.4	54.3							
Mathematics																					
Advanced Proficient			4.9	2.7	2.7		4.9	6.5	5.8			4.3	7.4	6.4							
Proficient			31.7	22.7	23.4		41.5	35.6	30.1			45.7	37.1	31.2							
Partially Proficient			63.4	74.6	73.8		53.7	57.9	64.1			50.0	55.5	62.3							
Science																					
Advanced Proficient			15.0	11.3	10.3		14.6	15.3	12.9			10.9	20.6	16.1							
Proficient			67.5	56.6	51.7		61.0	62.9	56.2			67.4	59.3	54.3							
Partially Proficient			17.5	32.1	38.0		24.4	21.8	30.9			21.7	20.1	29.6							
Social Studies	<b>DATA TO APPEAR BEGINNING WITH THE 2001-02 REPORT CARD</b>																				
Visual & Performing Arts	<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>																				
Health & Physical Education	<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>																				
World Languages	<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>																				

## STATEWIDE ASSESSMENT RESULTS (CONT'D)

### XVIII. Elementary School Proficiency Assessment - Grade 4 - Continued

#### Limited English Proficient Students

	School Years													
	1998 - 99			1999 - 00				2000 - 01						
	Your School #    %	Your District %    %	State %	Your School #    %	Your District %    %	State %	Your School #    %	Your District %    %	State %					
Language														
Arts Literacy														
Advanced Proficient		0.0	0.0	0.1		0.0	1.1	0.1		0.0	0.0	0.6		
Proficient		0.0	13.8	15.2		0.0	16.0	17.6		0.0	57.1	39.6		
Partially Proficient		0.0	86.2	84.6		0.0	83.0	82.3		0.0	42.9	59.7		
Mathematics														
Advanced Proficient		0.0	8.0	3.8		0.0	5.3	3.5		0.0	6.9	4.3		
Proficient		0.0	21.6	20.3		0.0	31.6	24.5		0.0	40.2	28.7		
Partially Proficient		0.0	70.5	75.9		0.0	63.2	72.0		0.0	52.9	67.0		
Science														
Advanced Proficient		0.0	5.7	3.4		0.0	4.3	4.2		0.0	11.8	7.0		
Proficient		0.0	42.5	39.5		0.0	50.0	41.8		0.0	55.3	45.8		
Partially Proficient		0.0	51.7	57.1		0.0	45.7	54.0		0.0	32.9	47.1		
Social Studies	<b>DATA TO APPEAR BEGINNING WITH THE 2001-02 REPORT CARD</b>													
Visual & Performing Arts	<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>													
Health & Physical Education	<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>													
World Languages	<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>													

#### All Students

	School Years													
	1998 - 99			1999 - 00			2000 - 01							
	Your District %    %	DFG %    %	State %	Your District %    %	DFG %    %	State %	Your District %    %	DFG %    %	State %					
Language														
Arts Literacy														
Advanced Proficient		0.0	2.9	2.6		0.0	3.3	3.4		0.0	10.0	9.1		
Proficient		0.0	62.2	54.1		0.0	58.5	51.7		0.0	76.9	69.9		
Partially Proficient		0.0	34.9	43.3		0.0	38.2	44.9		0.0	13.1	21.0		
Mathematics														
Advanced Proficient		0.0	18.6	16.2		0.0	22.1	19.3		0.0	25.4	21.7		
Proficient		0.0	50.7	44.3		0.0	52.4	46.5		0.0	49.7	44.2		
Partially Proficient		0.0	30.7	39.4		0.0	25.5	34.2		0.0	24.9	34.1		
Science														
Advanced Proficient		0.0	42.1	34.1		0.0	34.8	29.2		0.0	44.7	37.0		
Proficient		0.0	51.3	51.6		0.0	58.7	56.8		0.0	49.9	50.0		
Partially Proficient		0.0	6.6	14.3		0.0	6.6	14.0		0.0	5.4	13.0		
Social Studies	<b>DATA TO APPEAR BEGINNING WITH THE 2001-02 REPORT CARD</b>													
Visual & Performing Arts	<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>													
Health & Physical Education	<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>													
World Languages	<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>													



# STATEWIDE ASSESSMENT RESULTS (CONT'D)

## XIX. Grade Eight Proficiency Assessment - Continued

### Limited English Proficient Students

	1998 - 99												1999 - 00				2000 - 01								
	Your School		Your District		DFG		State		Your School		Your District		DFG		State		Your School		Your District		DFG		State		
	#	%	%	%	%	%	#	%	%	%	%	%	%	%	%	%	#	%	%	%	%	%	%	%	
<b>Language</b>																									
<b>Arts Literacy</b>																									
Advanced Proficient			0.0	0.0	0.1			0.0	0.0	0.1			0.0	0.0	0.1			0.0	0.0	0.1			0.0	0.0	0.1
Proficient			0.0	11.8	16.4			0.0	13.4	16.5			45.5	14.7	16.3			45.5	14.7	16.3			45.5	14.7	16.3
Partially Proficient			0.0	88.2	83.5			0.0	86.6	83.5			54.5	85.3	83.6			54.5	85.3	83.6			54.5	85.3	83.6
<b>Mathematics</b>																									
Advanced Proficient			0.0	5.8	3.7			0.0	5.4	3.5			18.2	6.7	3.8			18.2	6.7	3.8			18.2	6.7	3.8
Proficient			0.0	19.2	21.2			0.0	17.0	16.4			54.5	25.9	20.9			54.5	25.9	20.9			54.5	25.9	20.9
Partially Proficient			0.0	75.0	75.1			0.0	77.7	80.1			27.3	67.4	75.4			27.3	67.4	75.4			27.3	67.4	75.4
<b>Science</b>																									
Advanced Proficient								0.0	2.7	1.4			0.0	1.5	1.3			0.0	1.5	1.3			0.0	1.5	1.3
Proficient								0.0	19.6	16.7			81.8	29.4	23.9			81.8	29.4	23.9			81.8	29.4	23.9
Partially Proficient								0.0	77.7	81.8			18.2	69.1	74.8			18.2	69.1	74.8			18.2	69.1	74.8
<b>Social Studies</b>																									
<b>DATA TO APPEAR BEGINNING WITH THE 2001-02 REPORT CARD</b>																									
<b>Visual &amp; Performing Arts</b>																									
<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>																									
<b>Health &amp; Physical Education</b>																									
<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>																									
<b>World Languages</b>																									
<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>																									

### All Students

#### School Years

	1998 - 99						1999 - 00			2000 - 01						
	Your District		DFG		State		Your District		DFG	State		Your District		DFG	State	
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
<b>Language</b>																
<b>Arts Literacy</b>																
Advanced Proficient	0.0	7.3	7.1	0.0	6.7	6.3	6.2	6.9	7.1							
Proficient	0.0	77.2	71.4	0.0	75.8	68.8	81.9	74.0	66.1							
Partially Proficient	0.0	15.5	21.6	0.0	17.6	24.9	11.9	19.1	26.9							
<b>Mathematics</b>																
Advanced Proficient	0.0	21.0	19.2	0.0	19.9	17.0	28.8	21.6	18.6							
Proficient	0.0	48.6	43.0	0.0	48.7	42.7	50.6	49.9	43.2							
Partially Proficient	0.0	30.4	37.9	0.0	31.5	40.2	20.6	28.5	38.2							
<b>Science</b>																
Advanced Proficient				0.0	23.7	19.2	27.0	22.8	19.0							
Proficient				0.0	61.1	54.5	60.8	62.5	55.5							
Partially Proficient				0.0	15.2	26.3	12.2	14.7	25.5							
<b>Social Studies</b>																
<b>DATA TO APPEAR BEGINNING WITH THE 2001-02 REPORT CARD</b>																
<b>Visual &amp; Performing Arts</b>																
<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>																
<b>Health &amp; Physical Education</b>																
<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>																
<b>World Languages</b>																
<b>ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED</b>																

## DISTRICT FINANCIAL DATA

### I. ADMINISTRATIVE AND FACULTY PERSONNEL

In FTE (Full-Time Equivalents).

	# of Administrators		# of Schools		# of Students Per Administrator		# of Faculty Per Administrator	
	<u>Your District</u>	<u>State Average</u>	<u>Your District</u>	<u>State Average</u>	<u>Your District</u>	<u>State Average</u>	<u>Your District</u>	<u>State Average</u>
<b>1996 - 97</b>	20.6	25.2	9	7.3	208.4 : 1	166.5 : 1	17.0 : 1	13.5 : 1
<b>1997 - 98</b>	22.0	24.8	9	7.2	199.9 : 1	169.2 : 1	16.2 : 1	13.8 : 1
<b>1998 - 99</b>	23.0	25.1	9	7.3	192.2 : 1	171.1 : 1	16.3 : 1	14.1 : 1
<b>1999 - 00</b>	24.0	25.5	9	7.4	190.9 : 1	170.0 : 1	15.7 : 1	14.3 : 1
<b>2000 - 01</b>	25.0	26.9	9	7.4	183.1 : 1	163.8 : 1	15.3 : 1	14.0 : 1

### II. MEDIAN SALARY & YEARS OF EXPERIENCE OF ADMINISTRATIVE & FACULTY PERSONNEL

	<u>1996 - 97</u>	<u>1997 - 98</u>	<u>1998 - 99</u>	<u>1999 - 00</u>	<u>2000 - 01</u>
<b>Administrators</b>					
Salary - District	\$93,600	\$95,113	\$98,505	\$98,508	\$100,812
Salary - State Median	\$80,881	\$84,107	\$86,805	\$88,222	\$90,705
Years of Experience - District	26	27	25	26	26
Years of Experience - State Median	25	26	26	26	26
<b>Faculty</b>					
Salary - District	\$56,730	\$56,730	\$55,979	\$56,046	\$53,666
Salary - State Median	\$50,814	\$50,606	\$50,967	\$50,878	\$50,110
Years of Experience - District	15	15	15	14	14
Years of Experience - State Median	16	16	15	14	13

### III. TEACHER SALARIES AND BENEFITS

Percents of teacher salaries and benefits to total comparative expenditures as defined in Item VI Per Pupil Expenditures, "Total Comparative Cost Per Pupil." The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next year.

	<u>% for Teacher Salaries/Benefits</u>		<u>% Change - Increase/Decrease (+/-)</u>	
	<u>Your District</u>	<u>State Average</u>	<u>Your District</u>	<u>State Average</u>
<b>1997 - 98</b>	56%	57%	--	--
<b>1998 - 99</b>	56%	57%	4%	5%
<b>1999 - 00</b>	56%	57%	8%	7%
<b>2000 - 01</b>	57%	56%	8%	6%
<b>2001 - 02</b>	56%	55%	6%	7%

### IV. ADMINISTRATIVE SALARIES AND BENEFITS

Percents of administrative salaries and benefits to total comparative expenditures as defined in Item VI Per Pupil Expenditures, "Total Comparative Cost Per Pupil." The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next year.

	<u>% for Administrative Salaries/Benefits</u>		<u>% Change - Increase/Decrease (+/-)</u>	
	<u>Your District</u>	<u>State Average</u>	<u>Your District</u>	<u>State Average</u>
<b>1997 - 98</b>	9%	9%	--	--
<b>1998 - 99</b>	9%	9%	5%	4%
<b>1999 - 00</b>	10%	9%	9%	3%
<b>2000 - 01</b>	10%	9%	6%	5%
<b>2001 - 02</b>	10%	9%	10%	7%

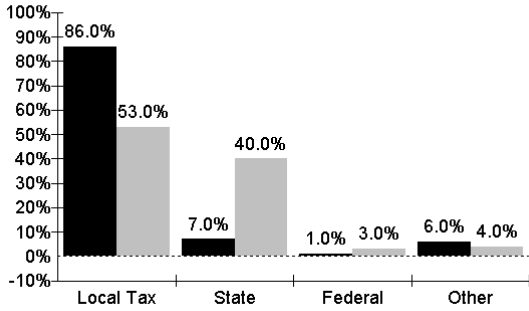
# DISTRICT FINANCIAL DATA (CONT'D)

## V. REVENUES

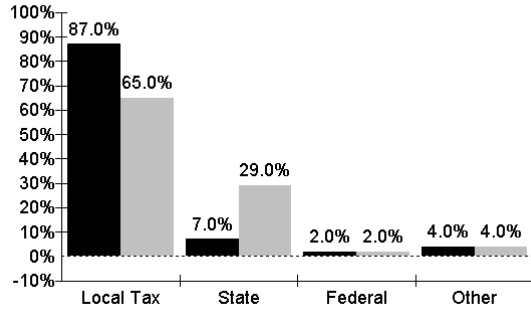
Percents of total revenues from various sources for 1997 - 98, 1998 - 99, 1999 - 00, 2000 - 01, and 2001 - 02.

**Your District**
 **State Average**

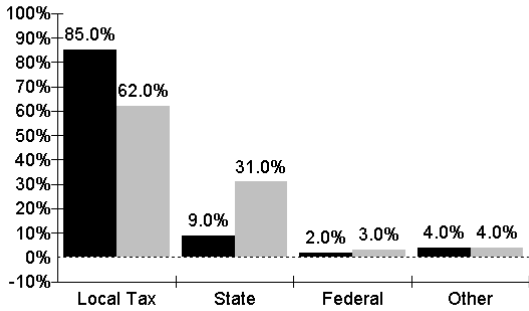
**1997 - 98 Actual**



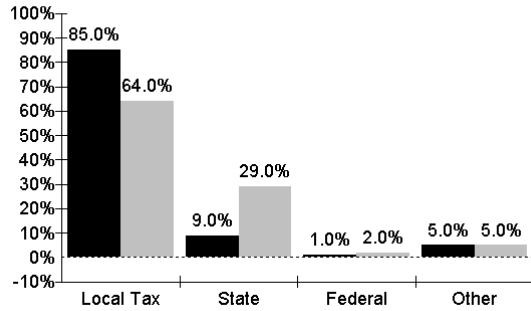
**1998 - 99 Actual**



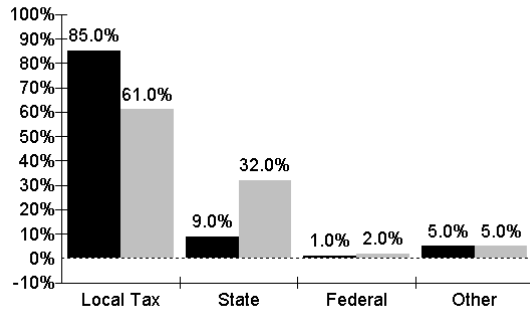
**1999 - 00 Actual**



**2000 - 01 Budget**



**2001 - 02 Budget**



## DISTRICT FINANCIAL DATA (CONT'D)

### VI. PER PUPIL EXPENDITURES

Two calculations of the average cost per pupil in the district for 1997 - 98, 1998 - 99, 1999 - 00, 2000 - 01, and 2001 - 02 (See #1 and #2 below).

	1997 - 98		1998 - 99		1999 - 00	
	<u>District Actual</u>	<u>State Average</u>	<u>District Actual</u>	<u>State Average</u>	<u>District Actual</u>	<u>State Average</u>
Classroom - Salaries and Benefits	\$4,761	\$4,561	\$4,882	\$4,698	\$5,083	\$4,947
Classroom - General Supplies/Textbooks	\$147	\$192	\$173	\$201	\$173	\$218
Classroom - Purchased Services and Other	\$38	\$51	\$44	\$69	\$124	\$96
<b>Total Classroom Instruction</b>	\$4,946	\$4,815	\$5,099	\$4,968	\$5,380	\$5,262
Support Services - Salaries and Benefits	\$1,201	\$872	\$1,273	\$929	\$1,206	\$1,006
Support Services - Other	\$195	\$112	\$217	\$126	\$207	\$185
<b>Total Support Services</b>	\$1,396	\$984	\$1,490	\$1,055	\$1,413	\$1,191
Administration - Salaries and Benefits	\$798	\$753	\$829	\$769	\$874	\$779
Administration - Other	\$102	\$187	\$102	\$190	\$126	\$199
<b>Total Administrative Costs</b>	\$900	\$940	\$944	\$959	\$1,000	\$978
Op./Maint. of Plant - Salaries and Benefits	\$646	\$518	\$649	\$541	\$660	\$560
Op./Maint. of Plant - Other	\$375	\$445	\$372	\$457	\$364	\$461
<b>Total Operations and Maintenance of Plant</b>	\$1,021	\$963	\$1,021	\$998	\$1,024	\$1,021
<b>Total Food Services Costs</b>	\$0	\$25	\$0	\$23	\$0	\$18
<b>Total Extracurricular Costs</b>	\$179	\$144	\$190	\$153	\$192	\$160
<b>Total Other Costs</b>	\$40	\$79	\$43	\$61	\$49	\$51
<b>(1) TOTAL COMPARATIVE COST PER PUPIL</b>	\$8,482	\$7,950	\$8,787	\$8,217	\$9,058	\$8,681

	2000 - 01		2001 - 02	
	<u>District Budget</u>	<u>State Average</u>	<u>District Budget</u>	<u>State Average</u>
Classroom - Salaries and Benefits	\$5,535	\$5,076	\$5,788	\$5,224
Classroom - General Supplies/Textbooks	\$185	\$236	\$217	\$253
Classroom - Purchased Services and Other	\$151	\$127	\$152	\$146
<b>Total Classroom Instruction</b>	\$5,871	\$5,440	\$6,156	\$5,623
Support Services - Salaries and Benefits	\$1,290	\$1,136	\$1,359	\$1,200
Support Services - Other	\$194	\$224	\$213	\$242
<b>Total Support Services</b>	\$1,484	\$1,360	\$1,572	\$1,442
Administration - Salaries and Benefits	\$934	\$790	\$1,014	\$813
Administration - Other	\$128	\$203	\$139	\$215
<b>Total Administrative Costs</b>	\$1,062	\$993	\$1,153	\$1,028
Op./Maint. of Plant - Salaries and Benefits	\$699	\$579	\$723	\$602
Op./Maint. of Plant - Other	\$393	\$469	\$445	\$495
<b>Total Operations and Maintenance of Plant</b>	\$1,092	\$1,048	\$1,168	\$1,097
<b>Total Food Services Costs</b>	\$0	\$16	\$0	\$15
<b>Total Extracurricular Costs</b>	\$198	\$175	\$220	\$180
<b>Total Other Costs</b>	\$55	\$55	\$48	\$66
<b>(1) TOTAL COMPARATIVE COST PER PUPIL</b>	\$9,762	\$9,087	\$10,317	\$9,451

Costs and student counts included in the "Total Cost Per Pupil" which are not included in the "Total Comparative Cost Per Pupil" are as follows : (A) Tuition expenditures, transportation, lease purchase interest, residential costs, judgments against the school district, equipment, facilities/acquisition costs, and restricted expenses less nonpublic services and adult schools; and (B) Students sent out of district.

	1997 - 98		1998 - 99		1999 - 00		2000 - 01		2001 - 02	
	<u>District Actual</u>	<u>State Average</u>	<u>District Actual</u>	<u>State Average</u>	<u>District Actual</u>	<u>State Average</u>	<u>District Budget</u>	<u>State Average</u>	<u>District Budget</u>	<u>State Average</u>
<b>(2) TOTAL COST PER PUPIL</b>	\$9,651	\$9,687	\$10,040	\$9,780	\$10,245	\$10,231	\$10,900	\$10,662	\$11,425	\$11,039