

FACTS ABOUT OUR SCHOOL

I. ENROLLMENT

Counts of students "on-roll" by grade in October of each school year.

(Counts may include a decimal in tenths for shared-time students. Shared-time students are those individuals who attend two schools in one day for a half school day (.5) at each location.)

GRADE	1996 - 97	1997 - 98	1998 - 99	1999 - 00	2000 - 01
Pre-K	0.0	0.0	0.0	0.0	0.0
K (Half-Day)	54.0	56.0	48.0	50.0	43.0
K (Full-Day)	0.0	0.0	0.0	0.0	0.0
Grade 1	80.0	64.0	75.0	69.0	65.0
Grade 2	58.0	85.0	61.0	71.0	66.0
Grade 3	70.0	54.0	92.0	67.0	77.0
Grade 4	77.0	73.0	51.0	90.0	69.0
Grade 5	70.0	86.0	74.0	62.0	87.0
Grade 6	0.0	0.0	0.0	0.0	0.0
Grade 7	0.0	0.0	0.0	0.0	0.0
Grade 8	0.0	0.0	0.0	0.0	0.0
Special Education	32.0	35.0	28.0	49.0	15.0
Totals	441.0	453.0	429.0	458.0	422.0

II. STUDENTS WITH DISABILITIES

Percent of students with IEPs (Individualized Education Program) regardless of placement/programs: 23%

III. LANGUAGE DIVERSITY

First language spoken at home in order of frequency.

English	67%	Hebrew	9%	Korean	2%	Arabic	1%
Russian	12%	Spanish	5%	Turkish	1%	Others	3%

Percent of LEP (Limited English Proficient) students: 7%

IV. AVERAGE CLASS SIZE

Average number of students assigned to a class in the following grade categories or a homeroom (school-wide) in your school.

	Pre-Kindergarten		Kindergarten		Grades 1-3		Grades 4-6		School-wide	
	Your School	State Average	Your School	State Average	Your School	State Average	Your School	State Average	Your School	State Average
1996 - 97									22.0	22.0
1997 - 98									21.0	21.6
1998 - 99									22.0	21.6
1999 - 00									22.0	21.4
2000 - 01	0.0	13.0	21.5	17.6	23.1	20.4	22.3	20.9	22.6	20.8

FACTS ABOUT OUR SCHOOL (CONT'D)

V. STUDENT ATTENDANCE RATE

Percents of students present on average each day in your school.

	<u>Your School</u>	<u>State Average</u>
1996 - 97	94.9%	94.7%
1997 - 98	95.8%	95.1%
1998 - 99	95.5%	94.9%
1999 - 00	94.9%	95.0%
2000 - 01	95.4%	94.9%

VI. STUDENT MOBILITY RATE

Percents of students who entered or left your school during the school year.

	<u>Your School</u>	<u>State Average</u>
1996 - 97	7.0%	16.0%
1997 - 98	6.8%	14.9%
1998 - 99	5.1%	15.5%
1999 - 00	5.5%	14.3%
2000 - 01	5.5%	13.4%

VII. STUDENT SUSPENSIONS

Percents of students who were suspended from your school during the school year.

	<u>Your School</u>	<u>State Average</u>
1996 - 97	0.2%	4.0%
1997 - 98	0.0%	4.4%
1998 - 99	0.0%	4.3%
1999 - 00	1.3%	5.0%
2000 - 01	1.4%	4.8%

VIII. STUDENT EXPULSIONS

Percents of students who were expelled from your school during the school year.

	<u>Your School</u>	<u>State Average</u>
1996 - 97	0.0%	0.0%
1997 - 98	0.0%	0.0%
1998 - 99	0.0%	0.0%
1999 - 00	0.0%	0.0%
2000 - 01	0.0%	0.0%

IX. STUDENT/FACULTY RATIO

Numbers of students per faculty member for your school.

	<u>Your School</u>	<u>State Average</u>
1996 - 97	16.1 : 1	14.2 : 1
1997 - 98	16.6 : 1	14.0 : 1
1998 - 99	16.2 : 1	13.7 : 1
1999 - 00	15.2 : 1	13.3 : 1
2000 - 01	15.0 : 1	12.9 : 1

X. FACULTY ATTENDANCE RATE

Percents of faculty present on average each day in your school.

	<u>Your School</u>	<u>State Average</u>
1996 - 97	96.8%	96.3%
1997 - 98	98.4%	96.7%
1998 - 99	96.8%	96.1%
1999 - 00	96.8%	94.1%
2000 - 01	96.8%	96.1%

XI. STUDENT/ADMINISTRATOR RATIO

Numbers of students per administrator for your school.

	<u>Your School</u>	<u>State Average</u>
1996 - 97	441.0 : 1.0	329.0 : 1
1997 - 98	453.0 : 1.0	333.0 : 1
1998 - 99	429.0 : 1.0	330.0 : 1
1999 - 00	458.0 : 1.0	318.8 : 1
2000 - 01	422.0 : 1.0	314.1 : 1

XII. STUDENT/COMPUTER RATIO

Numbers of students per computer available for the purposes of supervised or unsupervised instruction.

	<u>Your School</u>	<u>State Average</u>
1997 - 98	8.7 : 1	11.2 : 1
1998 - 99	5.6 : 1	8.3 : 1
1999 - 00	6.0 : 1	5.9 : 1
2000 - 01	4.3 : 1	5.2 : 1

FACTS ABOUT OUR SCHOOL (CONT'D)

XIII. INTERNET CONNECTIVITY

Percents of room locations in your school that have been wired for access to the World Wide Web (WWW).*

Location	School Years							
	1997 - 98		1998 - 99		1999 - 00		2000 - 01	
	<u>Your School</u>	<u>State Average</u>	<u>Your School</u>	<u>State Average</u>	<u>Your School</u>	<u>State Average</u>	<u>Your School</u>	<u>State Average</u>
Classroom/Instructional	11.1%	36.0%	11.1%	56.1%	11.1%	72.9%	28.6%	88.6%
Library/Media Centers	0.0%	66.8%	100.0%	80.0%	100.0%	89.1%	100.0%	95.8%
Computer Labs	0.0%	68.6%	0.0%	82.3%	0.0%	93.1%	0.0%	95.4%
All Locations	10.7%	40.6%	14.3%	60.0%	14.3%	76.0%	31.0%	89.9%

*These are locations where student use of the Internet is monitored.

XIV. ADMINISTRATOR AND FACULTY ACADEMIC DEGREES

Percents of administrators and faculty in your school possessing a Bachelors, Masters, or Doctoral degree.

	<u>1996 - 97</u>	<u>1997 - 98</u>	<u>1998 - 99</u>	<u>1999 - 00</u>	<u>2000 - 01</u>
BA/BS	63%	59%	55%	53%	47%
MA/MS	37%	41%	45%	47%	53%
PhD/EdD	0%	0%	0%	0%	0%

XV. NATIONAL BOARD FOR PROFESSIONAL TEACHING STANDARDS

Numbers of teachers who have applied and of those the numbers who have received certification.

	<u>Your School</u>		<u>Your District</u>		<u>Statewide</u>	
	<u>Applicants</u>	<u>Certified</u>	<u>Applicants</u>	<u>Certified</u>	<u>Applicants</u>	<u>Certified</u>
2000 - 01	0	0	0	0	28	10

XVI. LENGTH OF SCHOOL DAY

Amount of time school is in session on a normal school day.

Your School	6 hours : 25 minutes
State Average	6 hours : 24 minutes

XVII. INSTRUCTIONAL TIME

Amount of time per day students are engaged in instructional activities.

Your School	5 hours : 10 minutes
State Average	5 hours : 34 minutes

STATEWIDE ASSESSMENT RESULTS

XVIII. ELEMENTARY SCHOOL PROFICIENCY ASSESSMENT - GRADE 4

Numbers and percents of students scoring as "Advanced Proficient," "Proficient," and "Partially Proficient" on the ESPA. Scores are presented for general education, special education, Limited English Proficient (LEP) students, and all students. The number of students enrolled who were eligible to take the test appears for each content area.

(For the purpose of maintaining student confidentiality, scores are not shown where ten or fewer students were tested.)

General Education Students																
School Years																
1998 - 99																
1999 - 00																
2000 - 01																
	Your School		Your District		DFG		State		Your School		Your District		DFG		State	
	#	%	%	%	%	#	%	%	%	#	%	%	%	%	%	
Language																
Arts Literacy	45					79					52					
Advanced Proficient		2.2	4.7	3.3	2.9		0.0	4.1	3.8	3.9		21.2	17.9	11.5	10.6	
Proficient		66.7	72.9	68.6	59.8		69.6	69.8	64.8	57.2		69.2	78.1	81.2	74.7	
Partially Proficient		31.1	22.5	28.2	37.2		30.4	26.1	31.4	38.9		9.6	4.0	7.3	14.7	
Mathematics	45					79					52					
Advanced Proficient		17.8	26.2	20.8	18.2		32.9	26.0	24.9	21.8		40.4	31.0	28.5	24.6	
Proficient		62.2	52.3	54.6	47.5		62.0	61.8	55.5	49.6		50.0	50.4	51.9	46.7	
Partially Proficient		20.0	21.5	24.7	34.2		5.1	12.2	19.6	28.6		9.6	18.6	19.6	28.7	
Science	45					79					52					
Advanced Proficient		33.3	47.5	46.4	37.8		34.2	35.8	38.4	32.4		38.5	38.3	49.0	41.1	
Proficient		60.0	49.8	50.7	51.8		64.6	62.9	58.0	57.2		55.8	59.9	48.3	49.4	
Partially Proficient		6.7	2.7	2.9	10.3		1.3	1.3	3.6	10.4		5.8	1.8	2.7	9.5	
Social Studies	DATA TO APPEAR BEGINNING WITH THE 2001-02 REPORT CARD															
Visual & Performing Arts	ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED															
Health & Physical Education	ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED															
World Languages	ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED															
Special Education Students																
School Years																
1998-99																
1999-00																
2000-01																
	Your School		Your District		DFG		State		Your School		Your District		DFG		State	
	#	%	%	%	%	#	%	%	%	#	%	%	%	%	%	
Language																
Arts Literacy	13					13					17					
Advanced Proficient		0.0	0.0	0.0	0.1		0.0	0.0	0.4	0.5		0.0	0.0	1.5	1.2	
Proficient		7.7	30.0	16.1	15.6		30.8	34.1	24.3	21.9		47.1	65.2	52.1	44.5	
Partially Proficient		92.3	70.0	83.9	84.2		69.2	65.9	75.3	77.6		52.9	34.8	46.4	54.3	
Mathematics	13					13					17					
Advanced Proficient		0.0	4.9	2.7	2.7		7.7	4.9	6.5	5.8		0.0	4.3	7.4	6.4	
Proficient		30.8	31.7	22.7	23.4		53.8	41.5	35.6	30.1		52.9	45.7	37.1	31.2	
Partially Proficient		69.2	63.4	74.6	73.8		38.5	53.7	57.9	64.1		47.1	50.0	55.5	62.3	
Science	13					12					17					
Advanced Proficient		0.0	15.0	11.3	10.3		25.0	14.6	15.3	12.9		17.6	10.9	20.6	16.1	
Proficient		69.2	67.5	56.6	51.7		66.7	61.0	62.9	56.2		41.2	67.4	59.3	54.3	
Partially Proficient		30.8	17.5	32.1	38.0		8.3	24.4	21.8	30.9		41.2	21.7	20.1	29.6	
Social Studies	DATA TO APPEAR BEGINNING WITH THE 2001-02 REPORT CARD															
Visual & Performing Arts	ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED															
Health & Physical Education	ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED															
World Languages	ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED															

STATEWIDE ASSESSMENT RESULTS (CONT'D)

XVIII. Elementary School Proficiency Assessment - Grade 4 - Continued

Limited English Proficient Students

	School Years														
	1998 - 99					1999 - 00					2000 - 01				
	Your School		Your District		DFG State	Your School		Your District		DFG State	Your School		Your District		DFG State
	#	%	%	%	%	#	%	%	%	%	#	%	%	%	%
Language															
Arts Literacy															
Advanced Proficient			0.0	0.0	0.1			0.0	1.1	0.1			0.0	0.0	0.6
Proficient			0.0	13.8	15.2			0.0	16.0	17.6			0.0	57.1	39.6
Partially Proficient			0.0	86.2	84.6			0.0	83.0	82.3			0.0	42.9	59.7
Mathematics															
Advanced Proficient			0.0	8.0	3.8			0.0	5.3	3.5			0.0	6.9	4.3
Proficient			0.0	21.6	20.3			0.0	31.6	24.5			0.0	40.2	28.7
Partially Proficient			0.0	70.5	75.9			0.0	63.2	72.0			0.0	52.9	67.0
Science															
Advanced Proficient			0.0	5.7	3.4			0.0	4.3	4.2			0.0	11.8	7.0
Proficient			0.0	42.5	39.5			0.0	50.0	41.8			0.0	55.3	45.8
Partially Proficient			0.0	51.7	57.1			0.0	45.7	54.0			0.0	32.9	47.1

Social Studies
Visual & Performing Arts
Health & Physical Education
World Languages

**DATA TO APPEAR BEGINNING WITH THE 2001-02 REPORT CARD
ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED
ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED
ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED**

All Students

	School Years									
	1998 - 99			1999 - 00			2000 - 01			
	Your District		DFG State	Your District		DFG State	Your District		Your District	
	%	%	%	%	%	%	%	%	%	%
Language										
Arts Literacy										
Advanced Proficient	0.0	2.9	2.6	0.0	3.3	3.4	0.0	10.0	9.1	
Proficient	0.0	62.2	54.1	0.0	58.5	51.7	0.0	76.9	69.9	
Partially Proficient	0.0	34.9	43.3	0.0	38.2	44.9	0.0	13.1	21.0	
Mathematics										
Advanced Proficient	0.0	18.6	16.2	0.0	22.1	19.3	0.0	25.4	21.7	
Proficient	0.0	50.7	44.3	0.0	52.4	46.5	0.0	49.7	44.2	
Partially Proficient	0.0	30.7	39.4	0.0	25.5	34.2	0.0	24.9	34.1	
Science										
Advanced Proficient	0.0	42.1	34.1	0.0	34.8	29.2	0.0	44.7	37.0	
Proficient	0.0	51.3	51.6	0.0	58.7	56.8	0.0	49.9	50.0	
Partially Proficient	0.0	6.6	14.3	0.0	6.6	14.0	0.0	5.4	13.0	

Social Studies
Visual & Performing Arts
Health & Physical Education
World Languages

**DATA TO APPEAR BEGINNING WITH THE 2001-02 REPORT CARD
ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED
ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED
ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED**

STATEWIDE ASSESSMENT RESULTS (CONT'D)

XIX. Grade Eight Proficiency Assessment - Continued

Limited English Proficient Students

	School Years											
	1998 - 99				1999 - 00				2000 - 01			
	Your School #	Your District %	DFG %	State %	Your School #	Your District %	DFG %	State %	Your School #	Your District %	DFG %	State %
Language												
Arts Literacy												
Advanced Proficient		0.0	0.0	0.1		0.0	0.0	0.1		0.0	0.0	0.1
Proficient		0.0	11.8	16.4		0.0	13.4	16.5		45.5	14.7	16.3
Partially Proficient		0.0	88.2	83.5		0.0	86.6	83.5		54.5	85.3	83.6
Mathematics												
Advanced Proficient		0.0	5.8	3.7		0.0	5.4	3.5		18.2	6.7	3.8
Proficient		0.0	19.2	21.2		0.0	17.0	16.4		54.5	25.9	20.9
Partially Proficient		0.0	75.0	75.1		0.0	77.7	80.1		27.3	67.4	75.4
Science												
Advanced Proficient						0.0	2.7	1.4		0.0	1.5	1.3
Proficient						0.0	19.6	16.7		81.8	29.4	23.9
Partially Proficient						0.0	77.7	81.8		18.2	69.1	74.8
Social Studies												
Visual & Performing Arts												
Health & Physical Education												
World Languages												

**DATA TO APPEAR BEGINNING WITH THE 2001-02 REPORT CARD
ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED
ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED
ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED**

All Students

	School Years											
	1998 - 99				1999 - 00				2000 - 01			
	Your District %	DFG %	State %	Your District %	DFG %	State %	Your District %	DFG %	State %	Your District %	DFG %	State %
Language												
Arts Literacy												
Advanced Proficient		0.0	7.3	7.1		0.0	6.7	6.3		6.2	6.9	7.1
Proficient		0.0	77.2	71.4		0.0	75.8	68.8		81.9	74.0	66.1
Partially Proficient		0.0	15.5	21.6		0.0	17.6	24.9		11.9	19.1	26.9
Mathematics												
Advanced Proficient		0.0	21.0	19.2		0.0	19.9	17.0		28.8	21.6	18.6
Proficient		0.0	48.6	43.0		0.0	48.7	42.7		50.6	49.9	43.2
Partially Proficient		0.0	30.4	37.9		0.0	31.5	40.2		20.6	28.5	38.2
Science												
Advanced Proficient						0.0	23.7	19.2		27.0	22.8	19.0
Proficient						0.0	61.1	54.5		60.8	62.5	55.5
Partially Proficient						0.0	15.2	26.3		12.2	14.7	25.5
Social Studies												
Visual & Performing Arts												
Health & Physical Education												
World Languages												

**DATA TO APPEAR BEGINNING WITH THE 2001-02 REPORT CARD
ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED
ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED
ASSESSMENT IMPLEMENTATION DATES TO BE DETERMINED**

DISTRICT FINANCIAL DATA

I. ADMINISTRATIVE AND FACULTY PERSONNEL

In FTE (Full-Time Equivalents).

	# of Administrators		# of Schools		# of Students Per Administrator		# of Faculty Per Administrator	
	<u>Your District</u>	<u>State Average</u>	<u>Your District</u>	<u>State Average</u>	<u>Your District</u>	<u>State Average</u>	<u>Your District</u>	<u>State Average</u>
1996 - 97	20.6	25.2	9	7.3	208.4 : 1	166.5 : 1	17.0 : 1	13.5 : 1
1997 - 98	22.0	24.8	9	7.2	199.9 : 1	169.2 : 1	16.2 : 1	13.8 : 1
1998 - 99	23.0	25.1	9	7.3	192.2 : 1	171.1 : 1	16.3 : 1	14.1 : 1
1999 - 00	24.0	25.5	9	7.4	190.9 : 1	170.0 : 1	15.7 : 1	14.3 : 1
2000 - 01	25.0	26.9	9	7.4	183.1 : 1	163.8 : 1	15.3 : 1	14.0 : 1

II. MEDIAN SALARY & YEARS OF EXPERIENCE OF ADMINISTRATIVE & FACULTY PERSONNEL

	<u>1996 - 97</u>	<u>1997 - 98</u>	<u>1998 - 99</u>	<u>1999 - 00</u>	<u>2000 - 01</u>
Administrators					
Salary - District	\$93,600	\$95,113	\$98,505	\$98,508	\$100,812
Salary - State Median	\$80,881	\$84,107	\$86,805	\$88,222	\$90,705
Years of Experience - District	26	27	25	26	26
Years of Experience - State Median	25	26	26	26	26
Faculty					
Salary - District	\$56,730	\$56,730	\$55,979	\$56,046	\$53,666
Salary - State Median	\$50,814	\$50,606	\$50,967	\$50,878	\$50,110
Years of Experience - District	15	15	15	14	14
Years of Experience - State Median	16	16	15	14	13

III. TEACHER SALARIES AND BENEFITS

Percents of teacher salaries and benefits to total comparative expenditures as defined in Item VI Per Pupil Expenditures, "Total Comparative Cost Per Pupil." The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next year.

	<u>% for Teacher Salaries/Benefits</u>		<u>% Change - Increase/Decrease (+/-)</u>	
	<u>Your District</u>	<u>State Average</u>	<u>Your District</u>	<u>State Average</u>
1997 - 98	56%	57%	--	--
1998 - 99	56%	57%	4%	5%
1999 - 00	56%	57%	8%	7%
2000 - 01	57%	56%	8%	6%
2001 - 02	56%	55%	6%	7%

IV. ADMINISTRATIVE SALARIES AND BENEFITS

Percents of administrative salaries and benefits to total comparative expenditures as defined in Item VI Per Pupil Expenditures, "Total Comparative Cost Per Pupil." The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next year.

	<u>% for Administrative Salaries/Benefits</u>		<u>% Change - Increase/Decrease (+/-)</u>	
	<u>Your District</u>	<u>State Average</u>	<u>Your District</u>	<u>State Average</u>
1997 - 98	9%	9%	--	--
1998 - 99	9%	9%	5%	4%
1999 - 00	10%	9%	9%	3%
2000 - 01	10%	9%	6%	5%
2001 - 02	10%	9%	10%	7%

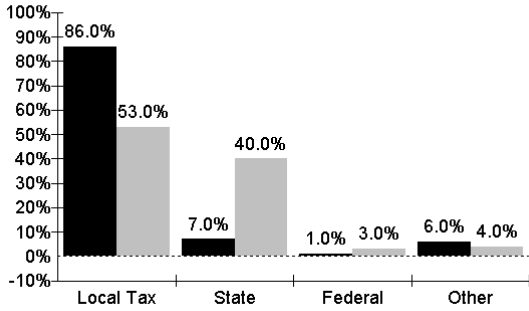
DISTRICT FINANCIAL DATA (CONT'D)

V. REVENUES

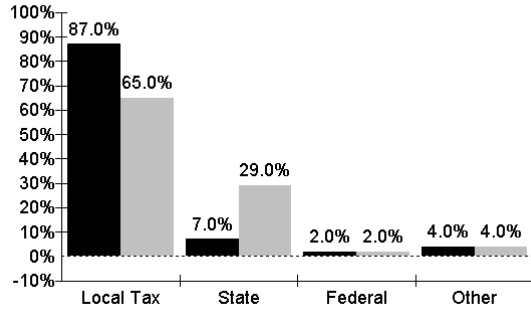
Percents of total revenues from various sources for 1997 - 98, 1998 - 99, 1999 - 00, 2000 - 01, and 2001 - 02.

Your District
 State Average

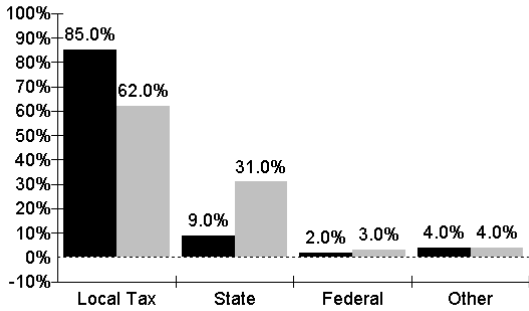
1997 - 98 Actual



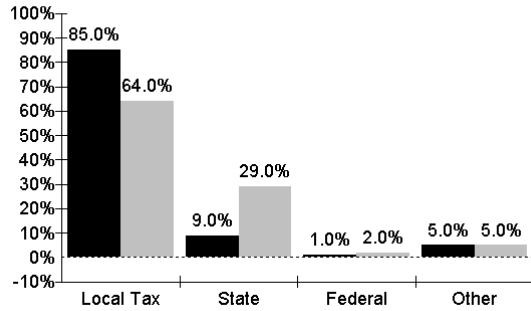
1998 - 99 Actual



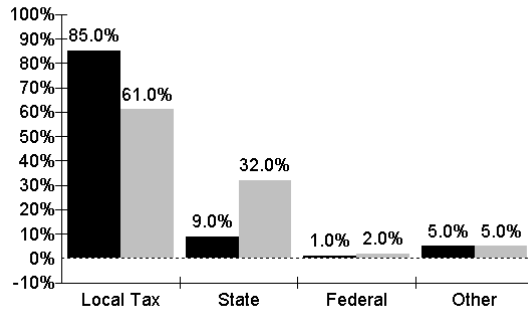
1999 - 00 Actual



2000 - 01 Budget



2001 - 02 Budget



DISTRICT FINANCIAL DATA (CONT'D)

VI. PER PUPIL EXPENDITURES

Two calculations of the average cost per pupil in the district for 1997 - 98, 1998 - 99, 1999 - 00, 2000 - 01, and 2001 - 02 (See #1 and #2 below).

	1997 - 98		1998 - 99		1999 - 00	
	<u>District Actual</u>	<u>State Average</u>	<u>District Actual</u>	<u>State Average</u>	<u>District Actual</u>	<u>State Average</u>
Classroom - Salaries and Benefits	\$4,761	\$4,561	\$4,882	\$4,698	\$5,083	\$4,947
Classroom - General Supplies/Textbooks	\$147	\$192	\$173	\$201	\$173	\$218
Classroom - Purchased Services and Other	\$38	\$51	\$44	\$69	\$124	\$96
Total Classroom Instruction	\$4,946	\$4,815	\$5,099	\$4,968	\$5,380	\$5,262
Support Services - Salaries and Benefits	\$1,201	\$872	\$1,273	\$929	\$1,206	\$1,006
Support Services - Other	\$195	\$112	\$217	\$126	\$207	\$185
Total Support Services	\$1,396	\$984	\$1,490	\$1,055	\$1,413	\$1,191
Administration - Salaries and Benefits	\$798	\$753	\$829	\$769	\$874	\$779
Administration - Other	\$102	\$187	\$102	\$190	\$126	\$199
Total Administrative Costs	\$900	\$940	\$944	\$959	\$1,000	\$978
Op./Maint. of Plant - Salaries and Benefits	\$646	\$518	\$649	\$541	\$660	\$560
Op./Maint. of Plant - Other	\$375	\$445	\$372	\$457	\$364	\$461
Total Operations and Maintenance of Plant	\$1,021	\$963	\$1,021	\$998	\$1,024	\$1,021
Total Food Services Costs	\$0	\$25	\$0	\$23	\$0	\$18
Total Extracurricular Costs	\$179	\$144	\$190	\$153	\$192	\$160
Total Other Costs	\$40	\$79	\$43	\$61	\$49	\$51
(1) TOTAL COMPARATIVE COST PER PUPIL	\$8,482	\$7,950	\$8,787	\$8,217	\$9,058	\$8,681

	2000 - 01		2001 - 02	
	<u>District Budget</u>	<u>State Average</u>	<u>District Budget</u>	<u>State Average</u>
Classroom - Salaries and Benefits	\$5,535	\$5,076	\$5,788	\$5,224
Classroom - General Supplies/Textbooks	\$185	\$236	\$217	\$253
Classroom - Purchased Services and Other	\$151	\$127	\$152	\$146
Total Classroom Instruction	\$5,871	\$5,440	\$6,156	\$5,623
Support Services - Salaries and Benefits	\$1,290	\$1,136	\$1,359	\$1,200
Support Services - Other	\$194	\$224	\$213	\$242
Total Support Services	\$1,484	\$1,360	\$1,572	\$1,442
Administration - Salaries and Benefits	\$934	\$790	\$1,014	\$813
Administration - Other	\$128	\$203	\$139	\$215
Total Administrative Costs	\$1,062	\$993	\$1,153	\$1,028
Op./Maint. of Plant - Salaries and Benefits	\$699	\$579	\$723	\$602
Op./Maint. of Plant - Other	\$393	\$469	\$445	\$495
Total Operations and Maintenance of Plant	\$1,092	\$1,048	\$1,168	\$1,097
Total Food Services Costs	\$0	\$16	\$0	\$15
Total Extracurricular Costs	\$198	\$175	\$220	\$180
Total Other Costs	\$55	\$55	\$48	\$66
(1) TOTAL COMPARATIVE COST PER PUPIL	\$9,762	\$9,087	\$10,317	\$9,451

Costs and student counts included in the "Total Cost Per Pupil" which are not included in the "Total Comparative Cost Per Pupil" are as follows : (A) Tuition expenditures, transportation, lease purchase interest, residential costs, judgments against the school district, equipment, facilities/acquisition costs, and restricted expenses less nonpublic services and adult schools; and (B) Students sent out of district.

	1997 - 98		1998 - 99		1999 - 00		2000 - 01		2001 - 02	
	<u>District Actual</u>	<u>State Average</u>	<u>District Actual</u>	<u>State Average</u>	<u>District Actual</u>	<u>State Average</u>	<u>District Budget</u>	<u>State Average</u>	<u>District Budget</u>	<u>State Average</u>
(2) TOTAL COST PER PUPIL	\$9,651	\$9,687	\$10,040	\$9,780	\$10,245	\$10,231	\$10,900	\$10,662	\$11,425	\$11,039